

SALES & MARKETING INFORMATION

11. FIELD WISE RAIL ALLOTMENT /LOADING /L.B. DURING THE CURRENT MONTH & P

MAHANADI COALFIELDS LTD.SALES & MARKETING DEPT.

Run Date: 26-08-200

(A Subsidiary of Coal India Limited)

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DAILY REPORT FOR THE DATE : 25-AUG-09

FIG IN 000 Te

MONTHLY PERFORMANCE										YEARLY PROGRESS	
SECTOR/ CONSUMER	FIELD	MODE	QUANTITY IN 000 Te			% OF LINKAGE ACHIEVED	ON DATE LOADING	RAKE RAKES/ DAY	YRLY. TILL LINK.	PROG. DATE DESP.	%AG
			MON.	PRORATA	DESP.						
			LIN								
APGENCO MUDNURTAL	Road		64	51.6	79.3	154	0	0.0	335	443	1
APGENCO VIJOYWTAL	Rail		440	354.8	204.7	58	6	2.2	2295	1475	
SUB TOTAL :			504	406.4	284.0	70	6	2.2	2630	1918	
NTPC (FARRAKA)	IB	Rail	48	38.7	61.9	160	0	0.7	249	320	1
NTPC (KAHALGAON)	IB	Rail	8	6.5	10.9	168	2	0.1	42	101	2
NTPC (KANIHA)	TAL	MGR	960	774.2	684.8	88	0	0.0	4734	3356	
NTPC (KANIHA)	TAL	Rail	118	95.2	311.9	328	2	3.4	813	1251	1
NTPC (KANIHA)	IB	Rail	190	153.2	286.1	187	1	3.1	1069	1648	1
NTPC (RAMAGUNDA)	IB	Rail	37	29.8	66.6	223	0	0.7	193	99	
NTPC (SIMHADRI)	IB	Rail	0	0.0	54.7	0	0	0.6	0	229	
NTPC (SIMHADRI)	TAL	Rail	381	307.3	293.1	95	3	3.2	1987	1695	
TTPS	TAL	Rail	63	50.8	108.0	213	1	1.2	414	496	1
TTPS	TAL	Belt	120	96.8	85.2	88	0	0.0	541	567	1
SUB TOTAL :			1925	1552.5	1963.2	126	9	13.0	10042	9762	
TNEB PRDP	TAL	Rail	565	455.6	501.5	110	3	5.4	2884	3072	1
TNEB VZP/HAL	IB	Rail	325	262.1	259.0	99	5	2.8	1694	1622	
TNEB VZP/HAL	TAL	Rail	0	0.0	0.0	0	0	0.0	0	22	
SUB TOTAL :			890	717.7	760.5	106	8	8.2	4578	4716	1
MSEB (PARAS)	IB	Rail	0	0.0	0.0	0	0	0.0	0	8	
MSEB (PARLI)	IB	Rail	0	0.0	0.0	0	0	0.0	0	0	
MSEB CHANDRAPUI	IB	Rail	112	90.3	36.5	40	1	0.4	583	81	
MSEB KHAPRKEDA	IB	Rail	175	141.1	125.6	89	0	1.4	905	580	
MSEB KHAPRKEDA	IB	Road	50	40.3	14.4	36	0	0.0	265	211	
MSEB KORADIH	IB	Road	75	60.5	69.0	114	0	0.0	286	235	
MSEB KORADIH	IB	Rail	41	33.1	25.9	78	1	0.3	319	239	
SUB TOTAL :			453	365.3	271.4	74	2	2.1	2358	1354	
DPL	IB	Rail	103	83.1	62.5	75	1	0.7	537	377	
DTPS (DURGAPUR)	IB	Rail	71	57.3	51.3	90	1	0.6	371	149	
DVC (MEJIA)	IB	Rail	51	41.1	0.0	0	0	0.0	266	40	
KOLAGHAT	IB	Rail	276	222.6	106.7	48	0	1.2	1263	656	
KOLAGHAT	IB	Road	50	40.3	37.8	94	0	0.0	439	429	
OPGC	IB	MGR	198	159.7	182.9	115	0	0.0	1033	946	
OPGC	IB	Rail	0	0.0	0.0	0	0	0.0	0	0	
RAICHUR	TAL	Road	0	0.0	0.0	0	0	0.0	150	0	
RAICHUR	TAL	Rail	120	96.8	93.2	96	1	1.0	475	551	1
WBPDCI (BAKRESWI)	IB	Rail	190	153.2	32.8	21	0	0.4	153	33	
WBPDCI (S.GEN)	IB	Rail	12	9.7	0.0	0	0	0.0	10	0	
WBPDCI (SAGARDI)	IB	Rail	117	94.4	0.0	0	0	0.0	94	0	
WBPDCI (SANTALDI)	IB	Rail	51	41.1	0.0	0	0	0.0	266	158	
SUB TOTAL :			1239	999.3	567.3	57	3	3.9	5057	3339	
TOTAL POWER UTILITY			5011	4041.2	3846.4	95	28	29.4	24665	21089	

MONTHLY PERFORMANCE										YEARLY PROGRESS	
SECTOR/ CONSUMER	FIELD	MODE	QUANTITY IN 000 Te			% OF		RAKE RAKES/ DAY	YRLY. TILL LINK.	PROG. DATE DESP.	%AG
			MON. LIN	PRORATA	DESP.	LINKAGE ACHIEVED	ON DATE LOADING				
ROURKELA	TAL	Rail	0	0.0	10.4	0	0	0.1	0	47	
ROURKELA	IB	Rail	110	88.7	50.4	57	1	0.5	575	436	
TISCO	IB	Rail	25	20.2	47.2	234	1	0.5	240	246	1
VSPS	IB	Rail	55	44.4	36.8	83	0	0.4	316	301	
VSPS	TAL	Rail	67	54.0	28.4	53	1	0.3	375	190	
SUB TOTAL :			257	207.3	173.0	83	3	1.8	1506	1220	
TOTAL CPP (STEEL)			257	207.3	173.0	83	3	1.8	1506	1220	
NALCO (ANGUL)	TAL	MGR	346	279.0	253.9	91	0	0.0	1804	1642	
NALCO (ANGUL)	TAL	Rail	0	0.0	68.2	0	1	0.7	0	275	
NALCO (DAMANJODIB		Rail	27	21.8	29.1	133	0	0.3	131	123	
NALCO (DAMANJODTAL		Rail	40	32.3	21.7	67	0	0.2	214	135	
SUB TOTAL :			413	333.1	372.8	112	1	1.2	2149	2175	1
ICCL	TAL	Rail	45	36.3	35.6	98	0	0.4	251	200	
IFFCO, PARADIPTAL		Rail	23	18.5	10.4	56	0	0.1	129	77	
NAV BHARAT	TAL	Rail	0	0.0	0.0	0	0	0.0	0	16	
NAV BHARAT	TAL	Road	147	118.5	10.0	8	0	0.0	178	66	
TCPL	TAL	Rail	25	20.2	21.7	108	0	0.2	120	124	1
USHA MARTYN	IB	Rail	0	0.0	18.5	0	0	0.2	49	45	
VEDANTA ALUMINIB		Rail	39	31.5	18.5	59	1	0.2	219	155	
VEDANTA ALUMINTAL		Rail	113	91.1	130.5	143	0	1.4	548	546	1
VEDANTA ALUMINIB		Road	0	0.0	0.0	0	0	0.0	0	36	
VEDANTA ALUMINTAL		Belt	0	0.0	0.0	0	0	0.0	0	0	
SUB TOTAL :			392	316.1	245.3	78	1	2.5	1494	1265	
JINDAL STEELS TAL		Rail	42	33.9	45.9	135	1	0.5	76	70	
TOTAL CPP (OTHERS)			847	683.1	664.0	97	3	4.2	3719	3510	
TOTAL CEMENT			17	13.7	14.6	107	0	0.1	92	83	
TOTAL PAPER			34	27.4	39.1	143	1	0.4	163	381	23
TOTAL E-AUCTION			1097	884.7	1119.6	127	5	4.0	7299	7738	
TOTAL SPONGE			436	351.7	335.7	95	0	0.9	2140	2074	97
TOTAL OTHER			23	18.6	12.4	67	0	0.0	114	459	403
GRAND TOTAL :			7722	6227.7	6204.76	100	40	40.8	39698	36554	

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