

**ACTIVITY-WISE CSR ACTION PLAN OF  
BASUNDHARA(W) OCP EXPANSION**

The CSR cost has been calculated on the basis of balance mineable reserve as on 1.4.2009. The balance mineable reserve was 33.72Mt. As per guide lines Rs.5.00 per tonne of coal would be spent towards different activities of CSR.

The CSR cost is 33.72 Mt x Rs.5.00 per tonne of coal = Rs.16.86 crores (as on 1.4.2009). During 2009-10 and 2010-11 an amount of Rs.1.51 crores have been spent under different head like education (Rs.8.50 lakhs), health (Rs.4.66 lakhs), drinking water supply (Rs.15.52 lakhs), road (Rs.120.35 lakhs) and other prippherial work (2.66 lakh). The balance amount i.e. Rs.15.35 crores (Rs.16.86 crores – Rs.1.51 crores) will be spent towards different activities/head like water supply, roads, education, rural health, recreation and other miscellaneous activities. The balance amount of CSR has been distributed during balance life of the mine i.e. 3 years (i.e. 2011-12 to 2013-14).

(Amt. in Rs.lakhs)

<b>Year</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	
<b>Particulars</b>				
Drinking Water	102.33	102.33	102.33	307.00
Education	102.33	102.33	102.33	307.00
Rural Health Care	51.17	51.17	51.17	153.50
Road	51.17	51.17	51.17	153.50
Recr. Facilities, sports & culture	51.17	51.17	51.17	153.50
Other facilities	153.50	153.50	153.50	460.50
<b>Total :</b>	<b>511.67</b>	<b>511.67</b>	<b>511.67</b>	<b>1535.00</b>

<b>DRINKING WATER</b>				
Renovation / Installation of hand pump	20.47	20.47	20.47	61.40
Renovation / construction of well	20.47	20.47	20.47	61.40
Renovation / digging of pond	20.47	20.47	20.47	61.40
Water supply through pipe line to village around mining area	20.47	20.47	20.47	61.40
Rainwater harvesting scheme	10.23	10.23	10.23	30.70
Formation of task force of volunteers to educate people regarding proper use of drinking water	10.23	10.23	10.23	30.70
<b>Total</b>	<b>102.33</b>	<b>102.33</b>	<b>102.33</b>	<b>307.00</b>
<b>EDUCATION</b>				
Construction / repair of education building	20.47	20.47	20.47	61.40

Providing additional facilities, furniture, lab instruments, etc. and support to technical / vocational training institute for self development	15.35	15.35	15.35	46.05
Financial assistance to primary	15.35	15.35	15.35	46.05
Adult literacy training belonging to BPL families	10.23	10.23	10.23	30.70
Special attention to education, training and rehabilitation of mentally and physically challenged children / persons	10.23	10.23	10.23	30.70
Providing cycle to needy girls students who are attending school in remote and distant areas	10.23	10.23	10.23	30.70
Scholarship to BPL category students & wards of land oustees / displaced persons reading in IIT / NIT / Other colleges	20.47	20.47	20.47	61.40
<b>Total</b>	<b>102.33</b>	<b>102.33</b>	<b>102.33</b>	<b>307.00</b>

<b>RURAL HEALTH CARE</b>				
Organizing camps for eye operations / post operation caer / welfare camps	10.23	10.23	10.23	30.70
Providing medical instruments to the village hospitals	10.23	10.23	10.23	30.70
Providing medical facilities to the rural population through mobile medical van	10.23	10.23	10.23	30.70
Providing different facilities nad treatment for other disease like AIDA, TB & leprosy	10.23	10.23	10.23	30.70
Bringing awareness programme camp for senior citizen health care, family welfare, etc.	10.23	10.23	10.23	30.70
<b>Total</b>	<b>51.17</b>	<b>51.17</b>	<b>51.17</b>	<b>153.50</b>

<b>ROADS</b>				
Construction and repair of rural roads	12.79	12.79	12.79	38.38
Construction and repair of roads	12.79	12.79	12.79	38.38

connecting mining area				
Construction & repair of culverts and check dams	12.79	12.79	12.79	38.38
Construction and repair of bridges	12.79	12.79	12.79	38.38
<b>Total</b>	<b>51.17</b>	<b>51.17</b>	<b>51.17</b>	<b>153.50</b>

<b>RECREATION FACILITIES/CENTRE AND SPORTS &amp; CULTURE</b>				
Construction of community centers / auditorium	7.68	7.68	7.68	23.03
Financial aid to the various social institution for cultural activities	7.68	7.68	7.68	23.03
Preparation of play ground & organisation sports	7.68	7.68	7.68	23.03
Providing financial aid for sports complex for purchasing of sports material	10.23	10.23	10.23	30.70
Preparation / training to talented player for National Sports level	10.23	10.23	10.23	30.70
Development of sports activities like Kabadi, Football, Cricket, etc.	7.68	7.68	7.68	23.03
<b>Total</b>	<b>51.17</b>	<b>51.17</b>	<b>51.17</b>	<b>153.50</b>

<b>OTHER MISC. HEADS</b>				
Training facilities to rular person like welding fabrication etc.	7.68	7.68	7.68	23.03
Training to develop farming/ poultry etc. to young persons	7.68	7.68	7.68	23.03
Construction of old age home	7.68	7.68	7.68	23.03
Street lighting + solar lighting	7.68	7.68	7.68	23.03
Yatri nival construction	7.68	7.68	7.68	23.03
Burning Ghat	3.07	3.07	3.07	9.21
Sulava Souchalaya	3.07	3.07	3.07	9.21
Training programme to ladies for preparation home food/ tailoring/ painting, etc.	7.68	7.68	7.68	23.03
Training facilities for agricultural labours with an assistance like pump, etc.	7.68	7.68	7.68	23.03
Providing facilities to District Administration	7.68	7.68	7.68	23.03
Development of smoke less fuel and distribution of efficient chula	4.61	4.61	4.61	13.82
Construction of Hostels for SC/ST and Girls	15.35	15.35	15.35	46.05
Development of village parks and other misc. development works	7.68	7.68	7.68	23.03
Organizing programme on environment management and	4.61	4.61	4.61	13.82

pollution control and awareness programme				
Greenbelt development	4.61	4.61	4.61	13.82
Afforestation, social forestry	4.61	4.61	4.61	13.82
Development job related to agro / diary / farming	3.07	3.07	3.07	9.21
Animal care	4.61	4.61	4.61	13.82
Distribution of sapling – Fruit bearing plants, medicinal plants & avenue plants	6.14	6.14	6.14	18.42
Other Misc not included	30.70	30.70	30.70	92.10
<b>Total</b>	<b>153.50</b>	<b>153.50</b>	<b>153.50</b>	<b>460.50</b>

**Point No.3** The committee desired that CSR activity of last 3 years should be submitted along with the proposed activities in the proposed expansion project. The committee also sought the details of specific activities undertaken for CSR over the last 3 FYs along with the villages covered there under and status of their uploading on the company website.

**Replies:**

The detailed specific activities undertaken for CSR over the last three financial years alongwith the village covered are given below :

**EXPENDITURE ON CSR ACTIVITIES FOR THE  
LAST THREE YEARS  
BASUNDHARA-GARJANBAHAL AREA**

(Amt. in Rs.lakhs)						
Year	Education	Health	Peripheral Development works	Drinking water supply	Road	Total
2008-09	--	--	6.57	7.49	441.49	455.55
2009-10	3.50	--	2.66	7.63	120.35	134.14
2010-11	5.00	4.66	--	7.89	--	17.55
<b>Total :</b>	<b>8.50</b>	<b>4.66</b>	<b>9.23</b>	<b>23.01</b>	<b>561.84</b>	<b>607.24</b>

In addition to above expenditure an amount of Rs.1493.10 lakhs have been spent for construction of road from Sundergarh to GM, Basundhara-Garjanbahal Area & digging of ponds under special sanction vide letter

No.MCL/SMB/Civil/05-06/59, dated 12.4.2005 and letter No.MCL/SMB/Civil/05-06/60, dated 12.4.2005.

**DETAILS OF PD/CSR ACTIVITIES UNDER TAKEN OUTSIDE  
THE PREMISES OF BASUNDHARA-GARJANBAHAL AREA  
(UNDER SPECIAL SANCTIONED FROM THE AREA)**

Sl. No.	Year	Name of work	Amount spent (Fig. Rs. in lakhs)	Remarks
<b>ROAD</b>				
1	2007-08	Construction of Sundargarh Bye-pass road (length of road 5.20 km)	281.78	Work completed in the year 2007
		Construction of Hemgir Bye-pass road	311.32	Work completed in the year 2007
		Construction of B-H-K-B road (length 1.40km)	58.66	Executed in the year 2007
		Widening & strengthening of road from Balinga to Taparia (length of road 21.96 km)	906.94	Work terminated in the year 2007
2	2008-09	Construction of Duduka Bye-pass road (length of road 1.08 km)	148.58	Work completed in the year 2009
		Construction of RCC bridge over Basundhara River	200.26	Work completed in the year 2009
		Construction of approach road from Junction of Sundargah Duduka road to Barpali village	55.65	Work completed in the year 2009
		Patch repair of road from Sundargarh to Duduka & from Bankibahal to Kanika	37.00	Work completed in the year 2009
3	2009-10	Repairing of road from Balinga to Taparia (2.24 km)	100.35	Work completed in the year 2010
		Repair and maintenance of Balinga Taparia road	20.00	Executed in the year 2010
4	2010-11	Resurfacing of road from Sundargarh to Bankibahal Chowk (37.50km)	1481.10	Work in completed 2011
		Digging of ponds 06 nos. in peripheral villages	12.00	Executed in the year 2010-11 in village Kanika, Hemgir, Khamarpara & Tiklipara

**B) Peripheral Development Works**

Sl. No.	Financial Years	Expenditure in (Rs.lakhs)	Remarks
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1	2004-05	30.47	
2	2005-06	79.83	Against deposit of amount by MCL to Collector
3	2006-07	28.00	
4	2007-08	6.77	
5	2008-09	6.57	
6	2009-10	2.66	
<b>C) Drinking water supply to peripheral village</b>			
1	2008-09	7.49	Water supply through water tanker in the village, Balinga, Bankibahal, Garjanbahal, Farakbahal, Tikilipara, Khamarpara, Kulapara, Masiha Dipa
2	2009-10	7.63	-do-
3	2010-11	7.89	-do-
<b>D) Dust Suppression</b>			
1	2008-09	6.48	Water spraying on the road in the villages Balinga, Ghodamara Ghati, Ujjalpur, Chotannpalli, Brahmani & Kanika
2	2009-10	13.74	-do-
3	2010-11	09.90	-do-
<b>E) Health</b>			
1	2010-11	4.66	Health camp in peripheral village and Ambulance services to peripheral villages.
<b>F) Education</b>			
1	2009-10	3.50	Repairing of upper primary school
2	2010-11	5.00	Repairing of schools and other welfare infrastructures in different villages